DID YOU KNOW …
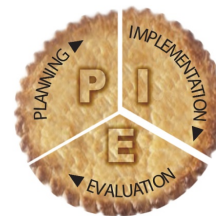
that the college's Planning and Resources Council has approved $500,000 to fund various campus activities and initiatives for 2010-11 that were requested and prioritized through the college planning process?

Each of the activities below helps move the college forward toward achieving its overall strategic planning goals. You can learn more about our planning and budget processes at www.grossmont.edu/planning.

	Activity and Benefits	Addresses Program Review	Strategic Plan Goal(s)	Amount
1	Student on-line employment software provides a pathway for placing students in jobs upon graduation.	Yes	*1*, 2, *4*, 6, 9	$3,888
2	Hire and train ten bilingual student ambassadors to staff Assessment and Orientation, as well as help new students with advising/course selection	Yes	*1*, 2, *4*	$15,000
3	Funding for the 6-week Summer Institute bridge program that helps incoming freshmen prepare for a successful college experience.	No	*1, 4, 5*, 6	$35,000
4	Provide coordination and leadership in the ongoing development of the college campus initiative "Going Green" (implementing sustainable, cost-saving practices).	No	3, 6	$100,000
5	Funding for the Umoja program (supports African and African-American students) that leads to greater retention and success. Funded by Basic Skills	Yes	*1, 4*	$20,000
6	Augment services provided by the Assistive Technology Center (ATC) by providing instructional assistance in writing development.	No	*1, 4*	$11,000
7	Career Assessment Software used to explore and pursue career goals.	Yes	2, 6, 9	$2,563
8	Funding for skill-sharpening workshops in the latest software packages for classified staff.	No	6, 9, 11	$1,000
9	Increase the number of counselors and student ambassadors available during new student orientation/advising sessions to better match students to their abilities and goals.	Yes	*1, 4, 5*, 6	$30,000
10	Upgrade and expand the existing labs through the Grossmont College ICS three (3) year "rollover" plan in order to maintain curricular needs and industry standards. Funded in 2009-10 budget	Yes	2, 3, 9	$110,110
11	Continue the work of the Cal-PASS Freshman Composition Alignment Project which helps facilitate more successful transfer to SDSU.	No	*1*, 3, *4, 5*	$8,000
12	Purchase of industry-standard software and lab equipment for Respiratory Therapy program and the new Health and Sciences building.	Yes	2, 3, 7	$92,950
13	Fund PDSS 090/094 courses to provide assistance in Math 080, 088, 090, and 103 to students with disabilities.	Yes	*1, 4*, 9	$10,000
14	Maintain existing GIS software licenses so that students are working with latest technology.	Yes	3	$1,650
15	Purchase of 30 Apple iMac Computers for the Photography Program Labs so that students can work with current technology and software.	Yes	3, 7, 9	$53,569

16	Offer tri-weekly "Transfer Ready?" (fall) and "Transfer Options" workshops (spring) to help students better understand the transfer process.	Yes	*1*, 3, *4*	$1,000
17	Plan for and provide a secure area for electric cart storage and charging.	No	6, 11	$5,500
18	PDC Links: Create additional links with English 90/90R to help increase success for additional at-risk students.	No	*1, 5*, 6	$2,100
19	Ensure security of college funds through the purchase of a new cashier's office safe. Funded by Administrative Services VP funds	No	6	$1,358
20	Provide Cardiovascular Technology students with basic and advanced hands-on training in testing and medical instrumentation. Funded by VATEA	Yes	3, 9	$2,500
21	Faculty Inquiry Groups (FIGS) training to incorporate critical thinking, reading, and writing in their courses.	No	3, *4, 5*, 11	$1,500
22	Provide for international student orientations, advisements, timely counseling, field trips, and cultural events to help students adjust to, and strengthen their involvement with, Grossmont College.	Yes	*1, 4*	$15,000
23	Provide funding for award-winning author Dorothy Allison as the keynote writer for the Literary Arts Festival, an annual college and community cultural experience.	No	3, *4, 5*	$1,000
24	Purchase a competition timing system for use in the swimming and diving programs. Funded in 2009-10 budget	Yes	3	$7,500
25	Purchase of faculty-requested DVDs as well as DVD replacements in order to keep the library collection current for student and classroom use.	Yes	*1*, 3, *4, 5*	$21,780
26	Update various technologies/equipment within the Media Communications Department to provide instruction using current industry standards.	Yes	2, 3, 7	$27,720
27	Purchase of mobile laptop lab including 32 computers and carts to help students train on current forensic lab software. Funded by VATEA	Yes	2	$73,000
28	Purchase of 21 laptop computers in order to expand analytical and simulation software use to introductory-level classes.	Yes	*1*, 3	$57,750

TOTAL FUNDED $497,970

Items highlighted in blue were funded in the 2009-10 budget or through categorical monies.

2010-16 Strategic Plan Goals; Goals in *Red Italics* Represent the 2010-2011 Institutional Foci:

1) ***STUDENT ACCESS - Better serve students in historically under-served populations***
2) STUDENT ACCESS - Respond to changing community needs
3) LEARNING AND STUDENT SUCCESS - Provide an Exceptional Learning Environment to Promote Student Success
4) ***LEARNING AND STUDENT SUCCESS - Promote Student Success for Historically Under-served Populations***
5) ***LEARNING AND STUDEN SUCCESS - Promote Student Success for Historically Under-prepared Populations***
6) FISCAL AND PHYSICAL RESOURCES - Promote Institutional Effectiveness
7) FISCAL AND PHYSICAL RESOURCES - Develop and maintain an exceptional learning environment
8) ***FISCAL AND PHYSICAL RESOURCES - Maximize Revenue from Traditional and Non-Traditional Sources***
9) ECONOMIC AND COMMUNITY DEVELOPMENT - Enhance Workforce Preparedness
10) ***ECONOMIC AND COMMUNITY DEVELOPMENT - Develop Innovative Partnerships That Meet Long-term Community Needs***
11) VALUE AND SUPPORT OF EMPLOYEES - Promote Employee Success